

Punjab Cities Program
Year 2019-20 & 2020-21
Maintenance & Rehabilitation Projects
(MC KAMALIA)

Group	Sector	Sub Heads	Unit	Executed Quantities	% Physical Progress	Expenditures
A	Water Supply	Rehabilitation of motor control units	Nos	1	100	60.01
		Improvement of pump house, painting of machinery & valves	Job	1	100	
		Improvement of overhead resevoir	Job	1	100	
		Construction of pump house	Nos	1	100	
		Replacement of bulk water meter	Nos	1	100	
		Replacement of Sluice Valve	Nos	1	100	
		Replacement of non return Valve	Nos	1	100	
		Replacement of Water Supply Line	Nos	1	100	
	Parks	Improvement of existing facilities in Jinnah park	Jobs	1	100	
		Improvement of existing facilities in Zeeshan colony park (ladies park)	Jobs	1	100	
		Improvement of existing facilities in Zeeshan colony park (Male park)	Jobs	1	100	
		Improvement of existing facilities in Nawaz Sharif park	Jobs	1	100	
		Improvement of existing facilities in Mahmood park Behlol wala (ladiles side)	Jobs	1	100	
		Beautifician of Fazal Dewan Park			100	
		Soft Landscape	jobs	1	100	
		Hard Landscape	jobs	1	100	
		Plantation	Nos	1	100	
	Street Light	Supply and Eraction LED light 120 (watts)	Nos	21	100	
		Supply and Eraction LED light 27 (watts)	Nos	100	100	
		Supplying, installation and testing of wall mounted Low Tention (LT) electric panel	Nos	5	100	
		Double arm Street light Poles	Nos	11	100	
		Foundations of Street light poles	Nos	15	100	
		Single arm street light poles	Nos	6	100	
		Supply & erection of copper cable single core 3/2	Rft	1683	100	
		Supply & erection of copper cable single core 7/4	Rft	3400	100	
		Supply and erection of PVC pipe	Rft	1600	100	
		Excavation in Ordinary soil	1000cft	8000	100	
Rehandling of earth work single throw of kassi		1000cft	8000	100		

	Sewerage	Disposal works Zeeshan Colony	Jobs	1	100	
		Zeeshan Colony Park Repair of Pumping Unit	jobs	1	100	
		Collecting tank, screening chamber, pump house, boundary wall, approach road	Jobs	1	100	
		Motor control unit	Nos	1	100	
		RCC sewer 18" & 24" dia	job	1	100	
		Manhole covers	Nos	185	100	
B	Repairs	Repair work For Sewer Suction Machine	Nos	1	100	2.98
C	Supply Items	Provision of winch machines for de silting & cleaning of sewer lines.	Nos	2	100	7.44
		Provision of winch machines for de silting of collecting tanks of disposal works	Nos	1.5	100	
		Supplying of tyres for trolley & water bowser	Nos	16	100	
		Supplying of rims 900/20 ply tire	Nos	10	100	
		Supply of AC 1.5 inverter	Nos	1	100	
D	Rehabilitation	Rehabilitation work	Nos	1	100	60.02
Total for Group-A, B, C & D						130.45