

**PUNJAB CITIES PROGRAM**

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21**

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring agency:

Municipal Committee Kamalia

Currency:

Pakistani rupees unless specified

Sr.#	Procurement Name & Description	Procurement Type & Source of funds	Quantity ( where applicable) / Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16														
1	Vehicles chassis Part- A Provision of Equipment & Machinery for Improvement of Solid Waste Management System in Kamalia City Estimated Cost 136.448 Million	Purchase of Vehicles Chassis Part-A	Garbage Compactor 8 cubic meter capacity (2 Nos.)	43,226	N/A	Direct purchase Manufacture Company	Direct purchase Manufacture Company	Month of June,2021				03 Months			With the completion of the project, the health ,sanitation and street light services will be able to make the services of Kamalia city more accessible to the people and the machinery of the Municipal Committee Kamalia will be improved														
Mini Tipper 1 cubic meter 5 Nos.)																													
Water Truck Spray system (1 No.)																													
Mobile Workshop (1 No.)																													
Dump Truck 10 Cubic meter ( 1 No.0																													
Front blade tractor (1 No.)																													
Front end loader (2 Nos.)																													
Motor cycle 70cc ( 5 Nos.)																													
2	Vehicles chassis Part- A Provision of Equipment & Machinery for Improvement of Solid Waste Management System in Kamalia City Estimated Cost 136.448 Million	Purchase of Vehicles Chassis Part-B	Garbage container 0.8 cubic meters capacity (206 Nos.)	36,728	N/A	Single stage two envelope procedure	Open tender	Month of June,2021	Month of June,2021	Month of June,2021		03 Months	End of Month September,2021		With the completion of the project, the health ,sanitation and street light services will be able to make the services of Kamalia city more accessible to the people and the machinery of the Municipal Committee Kamalia will be improved														
Garbage Compactor 8 cubic meter capacity ( 2 Nos.)																													
Hand Cart Waste Tipping Trolley (50 Nos.)																													
Hand Cart Conventional ( 100 Nos.)																													
Mini Tipper 1 cubic meter ( 5 Nos. )																													
Water Truck Spray system ( 1 No.)																													
Mobile Workshop ( 1 No.)																													
Dump Truck 10 Cubic meter (1 No.)																													
3			Purchase of Excavator Part-C													Wheel Excavator (1 No.)	33,231												as above
4			Three years HR cost for operation of Solid Waste Machinery Part-D													Detail of Machinery mentioned above													as above
5	Cost of purchase of the Vehicle Tracking System including 5 % PST Part-E	Detail as above	as above																										

1	Purchase of sewer cleaning machinery and aerial platform for street light in MC Kamalia under Punjab Cities Program Estimate Cost. 49.960	Purchase of Vehicles Chassis Part-A	Mini jetting Machine 2000 Liters	20.485	N/A	Direct purchase Manufacture Company	Direct purchase Manufacture Company	Month of June,2021				03 Months		With the completion of the project, the health ,sanitaion and street light services will be able to make the services of Kamalia city more accessible to the people and the machinery of the Municipal Committee Kamalia will be improved	
			Sewer Jetting Machine 4500 liters												
			Sewer Suction Machine 4500 liters												
			Hydraulic Aerial Platform(Superstructure)												
	Super structure of the vehicles	Superstructure of Mini jetting Machine 2000 Liters	21.749	N/A	Single stage two envelope procedure	Open tender	Month of June,2021	Month of June,2021	Month of June,2021			03 Months	End of Month September,2021		With the completion of the project, the health ,sanitaion and street light services will be able to make the services of Kamalia city more accessible to the people and the machinery of the Municipal Committee Kamalia will be improved
		Superstructure of Sewer Jetting Machine 4500 liters													
		Superstructure of Sewer Suction Machine 4500 liters													
		Superstructure of Hydraulic Aerial Platform													
	Cost of purchase of the Vehicle Tracking System including 5 % PST Part-C	Vehicles	7.200												As above
	Service charges for 3 years including 16 % PST Part-D		0.260												As above

  
 Assistant Municipal Officer (I&S)  
 Municipal Committee Kamalia