


**FUNJAB CITIES PROGRAM**  
**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20**  
 (Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring agency: Municipal Committee Kamalia Currency: Pakistani rupees unless specified

Sr.#	Procurement Name & Description	Procurement Type & Source of funds	Quantity (where applicable) / Scope of work	*Estimated Cost (CAPEX)	**Estimated Cost (OPEX)	Procurement Procedure/ Process	Procurement method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	Rehabilitation of Municipal Services Infrastructure under PMSP 2019-20	Works & MC Kamalia	19 Nos of schemes improvement of Mettle Roads City Kamalia	41,801,000	N/A	Single stage one envelope procedure	Open tender	20/01/2020	20/01/2020	20/05/2020	23/01/2020	05 Months	30/05/2020		Provision of efficient infrastructure facilities to the natives of Municipal Committee Kamalia
		Works & MC Kamalia	5 Nos of schemes purchase of Machinery for sanitation branch	8,199,000	N/A	Single stage one envelope procedure	Open tender	15/05/2020	15/05/2020	20/05/2020	03/06/2020	04 Months	30/10/2020		Provision of efficient infrastructure facilities to the natives of Municipal Committee Kamalia
2	Group "A" Rehabilitation Works	Rehabilitatio Work (Group A) & PCP	530 nos of street lights (27 Watt & 120 Watt)	65,243,039	N/A	Single stage two envelope procedure	Open tender	15/05/2020	15/05/2020	20/05/2020	15/06/2020	08 Months	03/02/2021		With the completion of the project, the service of water supply system disposal system and street light will be better available to the public and the infrastructure of the municipal committee kamalia will be safe and improved.
			Sewerage System												
			Water Supply System												
			Parks												
			Solid Waste Management												
	Office Building Installation														

  
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 Municipal Committee  
 Kamalia


  
 30/5/2020  
 Chief Officer  
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 Kamalia

  
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 Kamalia

3	Group "B" Repair Works	Repair Work & PCD	2 Nos Repair of Sucker and Jetting Machine (Hau)	2,779,084	N/A	Single stage two envelope procedure	Open tender	15/05/2020	23/5/2020	29/05/2020	06 Months	03/12/2020	With the completion of the project for health and sanitation, we will be able to make the services of Kamalia city more accessible to the people and the machinery of the Municipal Committee Kamalia will be repaired.	
			Repair of Tractors 5 Nos, Water Bouzer 1 No and Cultus Car 1 No											
4	Group "C" Supply Items	Supply Items & PCD	Provision of winch machine for desilting & cleaning of sewer lines 2 Nos.	8,982,069	N/A	Single stage two envelope procedure	Open tender	29/02/2020	29/02/2020	13/03/2020	11/04/2020	06 Months	11/10/2020	The scheme has been aimed to improve the working efficiency in cleaning of sewer lines and collecting tanks through winch machines.
			Provision of winch machine for desilting of collecting tanks 2 Nos											
			supply of 10 Nos rns and 16 Nos rns of 4 Nos Trollys & 1 Water Bouzer & 1 nos air conditioner											

  
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